

Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch

Balance Sheet as at 31st March, 2023

| Particulars | Note No | As on 31-03-23 Amount (Rs.) | As on 31-03-22 Amount (Rs.) |
|--|---------|--------------------------------|--------------------------------|
| I. CORPUS/CAPITAL FUND AND LIABILITIES | | | |
| (1) Corpus/ Capital Funds | 1 | NIL | NIL |
| (2) Reserves & Surplus | 2 | 904,582,003 | 843,269,224 |
| (3) Earmarked/ Endowment Funds | 3 | 526,782,370 | 472,435,817 |
| (4) Secured Loans & Borrowings | 4 | - | - |
| (5) Unsecured Loans & Borrowings | 5 | - | - |
| (6) Current Liabilities & Provisions | 6 | 22,300,619 | 23,615,272 |
| Total | | 1,453,664,993 | 1,339,320,313 |
| II. ASSETS | | | |
| (1) Fixed Assets | 7 | 207,999,291 | 197,164,989 |
| (2) Investments From Earmarked/ Endowment Fund | 8 | 646,192,072 | 429,841,447 |
| (3) Current Assets, Loans, Advances, etc. | 9 | 599,473,632 | 712,313,877 |
| (4) Miscellaneous Expenditure (To the extent not written off or adjusted) | | | |
| Total | | 1,453,664,994 | 1,339,320,313 |
| Significant Accounting Policies | 15 | | |
| Notes On Accounts | 16 | | |

As per our report of even date

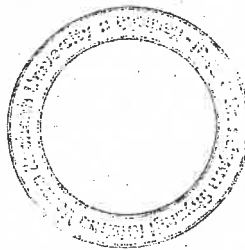
For and on behalf of KSKV Kachchh University

REGISTRAR
Registrar
K.S.K.V. Kachchh University
Bhuj - Kachchh.

UDIN : 23110310BGTVJT7633

Date : 29/09/2023

Place: Bhuj-Kutch



For J. H. & Associates,
(Chartered Accountants)

CA Hemen Furiya
Partner
M.N. 110310


**Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch**

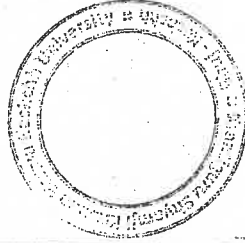
**Income & Expenditure Account
For the year ended 31st March, 2023.**


| | Particulars | Note No. | As on 31-03-23 Amount (Rs.) |
|-----|---|----------|-----------------------------|
| | Income: | | |
| I | Grants/Subsidies | 10 | 127,666,949 |
| II | Fees/Subscriptions | 11 | 69,206,740 |
| III | Income from Investments (Income from Invt. from earmarked/ endow. Funds transferred) | 12 | 36,766,245 |
| | Total (A) | | 233,639,934 |
| | Expenditure: | | |
| I | Establishment Expenses | 13 | 89,915,681 |
| II | Other Administrative Expenses | 14 | 62,429,174 |
| III | Depreciation | 7 | 21,111,895 |
| | Total (B) | | 173,456,750 |
| | Balance being excess of Income over Expenditure (A-B) | | 60,183,184 |
| | Balances being Surplus /(Deficit) Carried to Corpus/ Capital | | 60,183,184 |
| | Significant Accounting Policies | 25 | |
| | Notes On Accounts | 16 | |

For and on behalf of KSKV Kachchh University

As per our report of even date


 Registrar
 K.S.K.V. Kachchh University
 Bhuj, Kachchh
 UDIN : 2311051068117633
 Date : 29/09/2023
 Place: Bhuj, Kutch



For J. H. & Associates,
 (Chartered Accountants)

 Hemen Furiya
 Partner
 M.N. 110310

Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch
FY 2022-23

Schedules Forming Part Of Balance Sheet

| Particulars | Amt. (Rs.) | | Amt. (Rs.) | |
|---|-------------|--------------------|-------------|--------------------|
| | 31-3-23 | 31-3-23 | 31-3-22 | 31-3-22 |
| Schedule 1- Corpus/ Capital Fund | | | | |
| Balance at beginning of year | | | | |
| Add: Contribution towards Corpus/ Capital Fund | | | | |
| Add/ (deduct): balance of net income/ expenditure transferred from the income & Expenditure Account | | | | |
| Balance at Year End | | | | |
| 1 Schedule 2- Reserves and Surplus | | | | |
| Capital Reserves | | | | |
| As per Last Account | | | | |
| Additions during the year | | | | |
| Less: Deductions during the year | | | | |
| 2 Revaluation Reserves | | | | |
| As per Last Account | | | | |
| Additions during the year | | | | |
| Less: Deductions during the year | | | | |
| 3 Depreciation Fund | | | | |
| As per Last Account | 114,717,280 | 135,829,175 | 105,923,722 | 114,717,280 |
| Additions during the year | 21,111,895 | | 8,793,558 | |
| Less: Deductions during the year | | | | |
| 4 Income and Expenditure Account | | | | |
| As per Last Account | 728,551,944 | 768,752,828 | 718,717,020 | 728,551,944 |
| Additions during the year | 60,183,184 | | 9,834,924 | |
| Less: Adjustments during the year | 19,982,300 | | | |
| Total | | 904,582,003 | | 843,269,224 |

Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch
2022-23

Schedule Forming Part Of Balance Sheet
Schedule :3 Earmarked/ Endowment Fund

| | Fund wise Break-up | | | | | | | | | | Totals | |
|---|-------------------------|--------------------|-------------------|-------------------|------------------|------------------------|------------------------------|--------------------|-------------------|--------------------|--------|--|
| | One Time Catch Up Grant | Chemistry Grant | Archeology Grant | M.Sc. Guide Grant | M.Sc. IT Grant | Swarthit Gujarat Grant | University Development Grant | Other Scheme Grant | AISHE GRANT (KCG) | 2020-21 | | |
| Schedule 3- Earmarked/ Endowment Funds | | | | | | | | | | | | |
| A. Opening Balance of funds | 31,500,124 | 263,458,510 | 18,758,342 | 5,452,501 | 2,129,569 | 1,049 | 129,430 | 21,728,640 | 60,750 | 343,219,015 | | |
| B. Additions to Funds | | | | | | | | | | | | |
| (i) Donations/ Grants | | | | | | | | | | | | |
| (ii) Income from Investments Made on account of funds | 211,312 | 7,631,268 | 519,807 | | | | | 15,163,922 | | 23,526,309 | | |
| (iii) Interest received on bank account | | | | | | | | | | | | |
| Total (A+B) | 31,711,436 | 271,089,878 | 19,278,149 | 5,452,501 | 2,129,569 | 1,049 | 129,430 | 36,892,562 | 60,750 | 366,745,324 | | |
| UNDERGRANT EXPENDITURE TOWARDS OBJECTIVES of funds | | | | | | | | | | | | |
| (i) Capital Expenditure | 4,109,817 | | | | | | | | | 4,109,817 | | |
| - Fixed Assets (WIP)* | | | | | | | | | | | | |
| - Others - Depreciation on Fixed Assets | 13,383,744 | 1,793,599 | 302,491 | | | | | | | 15,479,833 | | |
| etc. | | | | | | | | | | | | |
| - Salaries, Wages & Allowances | | | | | | | | | | | | |
| - Rent | | | | | | | | | | | | |
| - Other Administrative Expenses | | | | | | | | 12,020,731 | 9,403 | 12,030,134 | | |
| Tf to respective grant | | | | | | | | | | | | |
| Total (C) | 17,493,561 | 1,793,599 | 302,491 | | | | | 12,020,731 | 9,403 | 31,619,784 | | |
| Net Balance at Year End (a+b-c) | 14,217,875 | 269,296,279 | 18,975,658 | 5,452,501 | 2,129,569 | 1,049 | 129,430 | 24,871,831 | 51,347 | 335,125,540 | | |

* See our Notes to Report

** Interest not triff to Grant w/c

Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch
2022-23
Schedules Forming Part Of Balance Sheet

| | Fund wise Break-up | | | | | | | | | | Total | |
|---|--------------------|----------------------|--------------------------|-------------------------|--------------------------|----------------------|-------------------|--|-------------------|---------------------------|------------------|-----------------------|
| | Library Donation | Sangeet Vidhya peeth | Suhibhai Pandya Donation | Vakil Raghavji Donation | B.ED Gold medal Donation | Other Project Grants | RUSA MHRD Grant | MSC. ANALYTICAL COURSE GRANT (and PhD reiteration) | New Item Grant | Renovation Grant (Estate) | | General Sahayak Grant |
| Schedule 3A- Earmarked/ Endowment Funds | | | | | | | | | | | | |
| A. Opening Balance of funds | 51,000 | 272,302 | 42,500 | 360,219 | 150,000 | 918,337 | 25,679,632 | 21,672,879 | 33,012,274 | 44,495,558 | 2,562,000 | 129,216,801 |
| B. Additions to Funds | | | | | | | 14,940,248 | 900,000 | 2,100,000 | | | 7,940,248 |
| (i) Donations/ Grants | | | | | | | | | | | | |
| (ii) Income from Investments/ Made on account of funds | | | | | | | | 642,667 | 969,518 | 124,992 | | 1,612,185 |
| (iii) Interest received on bank account | | | | | | | | | | | | 124,992 |
| (iv) Other additions | | | | | | | | | | | | |
| Total (A+B) | 51,000 | 272,302 | 42,500 | 360,219 | 150,000 | 918,337 | 30,619,880 | 23,215,646 | 36,081,792 | 44,620,550 | 2,562,000 | 138,894,226 |
| Utilization/ expenditure towards objectives of funds | | | | | | | | | | | | |
| C. (i) Capital Expenditure | | | | | | | | | 344,773 | | | 344,773 |
| Fixed Assets | | | | | | | | | | 552,818 | | 4,654,115 |
| - Others - Depreciation on | | | | | | | | | | | | |
| Fixed Assets | | | | | | | | | | | | |
| (f) Revenue Expenditure | | | | | | | | | | | | |
| - Salaries, Wages & Allowances | | | | | | | | | | | | |
| - Rent | | | | | | | | 29,364 | | | | 11,063,947 |
| - Other Administrative Expenses | | | | | | | | | | | | |
| - Grant returned Back | | | | | | | | | | | | |
| Total (C) | | | | | | | 4,101,297 | 29,364 | 344,773 | 11,587,401 | | 16,062,835 |
| Net Balance at Year End (a+b-c) | 51,000 | 272,302 | 42,500 | 360,219 | 150,000 | 918,337 | 26,518,583 | 23,186,282 | 35,737,019 | 33,033,149 | 2,562,000 | 122,831,391 |

| | | Fund wise Break-up | | | | | | Total |
|---|--|--------------------|--------------------|------------------|----------------|------------------------|-------------|-------|
| | | Tourism grant | New building grant | Auditorium Grant | amrit mahotsav | Azadika amrit mahotsav | 2022-23 | |
| Schedule JA- earmarked/ | | | | | | | | |
| Endowment Funds | | | | | | | | |
| Opening Balance of funds | | | | | | | 122,831,391 | |
| Additions to Funds | | | | | | | | |
| (i) Donations/ Grants | | 10,000,000 | 18,722,000 | 39,982,300 | 75,000 | 80,000 | 68,859,300 | |
| (ii) Income From Investments Made on account of funds | | | | | | | | |
| (iii) Interest received on bank account | | | | | | | | |
| (iv) Other additions | | | | | | | | |
| Total (A+B) | | 10,000,000 | 18,722,000 | 39,982,300 | 75,000 | 80,000 | 68,859,300 | |
| Utilization/ expenditure towards objectives of funds | | | | | | | | |
| (i) Capital Expenditure | | | | | | | | |
| - Fixed Assets | | | | | | | | |
| - Others - Depreciation on Fixed Assets | | | | | | | | |
| (ii) Revenue Expenditure | | | | | | | | |
| - Salaries, Wages & Allowances etc. | | | | | | | | |
| - Rent | | | | | | | | |
| - Other Administrative Expenses | | | | | 33,860 | | 33,860 | |
| - Grant returned back | | | | | | | | |
| Total (C) | | | | | 33,860 | | 33,860 | |
| Net balance at Year End (a+b-c) | | 10,000,000 | 18,722,000 | 39,982,300 | 41,140 | 80,000 | 191,656,831 | |

Krantiguru Shyamji Krishna Verma Kachchh University

Bhuj-Kutch

Balance Sheet as at 31st March, 2022

| Particulars | Note No | As on 31-03-22 Amount (Rs.) | As on 31-03-21 Amount (Rs.) |
|--|---------|--------------------------------|--------------------------------|
| I. CORPUS/CAPITAL FUND AND LIABILITIES | | | |
| (1) Corpus/ Capital Funds | 1 | NIL | NIL |
| (2) Reserves & Surplus | 2 | - 843,269,224 | 824,640,743 |
| (3) Earmarked/ Endowment Funds | 3 | 472,435,817 | 505,004,711 |
| (4) Secured Loans & Borrowings | 4 | - | - |
| (5) Unsecured Loans & Borrowings | 5 | - | - |
| (6) Current Liabilities & Provisions | 6 | 23,615,272 | 21,746,389 |
| Total | | 1,339,320,313 | 1,351,391,842 |
| II. ASSETS | | | |
| (1) Fixed Assets | 7 | 197,164,989 | 188,790,507 |
| (2) Investments From Earmarked/ Endowment Funds & others | 8 | 429,841,447 | 530,147,447 |
| (3) Current Assets, Loans, Advances, etc. | 9 | 712,313,877 | 632,453,888 |
| (4) Miscellaneous Expenditure (To the extent not written off or adjusted) | | | |
| Total | | 1,339,320,313 | 1,351,391,842 |
| Significant Accounting Policies | 15 | | |
| Notes On Accounts | 16 | | |

As per our report of even date

For and on behalf of KSKV Kachchh University

Registrar
K.S.K.V. Kachchh University
Bhuj - Kachchh.

UDIN : 22110310BAERLH7626

Date : 20/09/2022

Place: Bhuj-Kutch

For J. H. & Associates
(Chartered Accountants)

CA Hemen Furiya

Partne

M.N. 110310

Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch

Income & Expenditure Account
For the year ended 31st March, 2022

| | Particulars | Note No. | As on 31-03-22 Amount (Rs.) |
|-----|---|-----------|--------------------------------|
| | Income: | | |
| I | Grants/Subsidies | 10 | 87,477,404 |
| II | Fees/Subscriptions | 11 | 54,379,454 |
| III | Income from Investments (Income from Invt. from earmarked/ endow. Funds transferred to funds) | 12 | 22,311,501 |
| | Total (A) | | 164,168,359 |
| | Expenditure: | | |
| I | Establishment Expenses | 13 | 102,558,638 |
| II | Other Administrative Expenses | 14 | 42,981,238 |
| III | Depreciation | 7 | 8,793,558 |
| | Total (B) | | 154,333,434 |
| | Balance being excess of Income over Expenditure (A-B) | | 9,834,924 |
| | Balances being Surplus / (Deficit) Carried to Corpus/ Capital Fund | | 9,834,924 |
| | Significant Accounting Policies | 15 | |
| | Notes On Accounts | 16 | |
| | | | |
| | | | |

For and on behalf of KSKV Kachchh University

As per our report of even date

Registrar

Hemen
REGISTRAR

K.S.K.V. Kachchh University

Bhuj - Kachchh.

UDIN : 22110310
Date : 20/09/2022

Place: Bhuj-Kutch

BAER LH 7526

For J. H. & Associates,
(Chartered Accountants)

HJ
CA Hemen Furiya
Partner
M.N. 110310

Krantiguru Shyamji Krishna Verma Kutchh University
Bhuj-Kutch
2021-22

Schedules Forming Part Of Balance Sheet

| | Fund wise Break-up | | | | | | | New Item Grant | General Sahayak Grant | Total | | |
|---|--------------------|---------------------|-----------------------------|-----------------------------------|--------------------------|----------------------|----------------|----------------|-----------------------|-------------|-------------------------|---------------------------|
| | Library Donation | Sanyukt Vidya peeth | Saileshwar Pantole donation | Saileshwar Vaidyaashrahi Donation | ISED Gold medal Donation | Other Project Grants | RUSA MRD Grant | | | | EMALYTICAL COURSE GRANT | Renovation Grant (Estate) |
| Schedule 3A- Endowment Funds | | | | | | | | | | | | |
| Opening Balance of funds | 51,000 | 2,72,302 | 42,500 | 3,60,219 | 1,50,000 | 9,18,337 | 5,85,54,452 | 2,02,87,719 | 4,79,26,775 | 3,26,08,220 | 25,62,000 | 16,37,96,236 |
| A. Additions to Funds | | | | | | | | | | | | |
| (i) Donations/ Grants | | | | | | | 9,55,245 | 6,44,212 | | 9,78,950 | | 25,78,447 |
| (ii) Income from investments Made on account of funds | | | | | | | | | | 9,00,000 | | 9,00,000 |
| (iii) Interest received on bank account | | | | | | | | | | | | |
| (iv) Other additions | | | | | | | | | | | | |
| Total (A+B) | 51,000 | 2,72,302 | 42,500 | 3,60,219 | 1,50,000 | 9,18,337 | 5,95,09,697 | 2,09,31,931 | 4,79,26,775 | 3,44,87,210 | 25,62,000 | 16,72,11,971 |
| Utilization/ expenditure towards objectives of funds | | | | | | | | | | | | |
| (i) Capital Expenditure | | | | | | | | | | | | |
| - Fixed Assets | | | | | | | | | | | | |
| - Others - Depreciation on Fixed Assets | | | | | | | | | | | | |
| (ii) Revenue Expenditure | | | | | | | | | | | | |
| - Salaries, Wages & Allowances | | | | | | | | | | | | |
| - Rent | | | | | | | | | | | | |
| - Other Administrative Expenses | | | | | | | | | | | | |
| - Grant returned back | | | | | | | | | | | | |
| Total (C) | | | | | | | | | | | | |
| Net Balance at Year End (A+B-C) | 51,000 | 2,72,302 | 42,500 | 3,60,219 | 1,50,000 | 9,18,337 | 2,56,79,632 | 2,07,72,979 | 4,44,95,558 | 3,39,12,774 | 25,62,000 | 12,92,16,801 |

- JHAIS: INCLUDING INTEREST AS INTEREST IS NOT SEPARATELY BOOKED. BANK DR TO GRANT ENTRY PASSED FOR ALL TRANSACTIONS. Moreover grant includes tds of rs.120135

Krantiguru Shyamji Krishna Verma Kachchh University
FY 2021-22
Schedules Forming Part Of Balance Sheet

| Particulars | 2021-22 | 2020-21 |
|--|--------------------|--------------------|
| Schedule 4- Secured Loans & Borrowings | | |
| 1 Central Government | | |
| 2 State Government (Specify) | | |
| 3 Financial Institutions | | |
| 4 Banks | | |
| 5 Others (Specify) | | |
| Total | | |
| Schedule 5- Unsecured Loans & Borrowings | | |
| 1 Central Government | | |
| 2 State Government (Specify) | | |
| 3 Financial Institutions | | |
| 4 Banks | | |
| 5 Other Institutions & Agencies | | |
| 8 Others (Specify) | | |
| Total | | |
| Krantiguru Shyamji Krishna Verma Kachchh University 2021-22 Schedules Forming Part Of Balance Sheet | | |
| Particulars | 2021-22 | 2020-21 |
| Schedule 6- Current Liabilities & Provisions | | |
| Current Liabilities | | |
| 1 Acceptances | | |
| 2 Sundry Creditors | | |
| - For Equipments | 1,31,084 | 1,48,843 |
| - Others | | |
| 3 Deposit/Advances Received | 69,41,005 | 69,69,405 |
| 4 Interest accrued but not due on: | | |
| - Unsecured Loans/ Borrowings | | |
| 5 Statutory Liabilities: | | |
| - Overdue | | |
| - Others | | |
| 6 Payables | | |
| Salary payable | 1,04,66,255 | 1,00,25,133 |
| 6 Other Current Liabilities | 62,72,349 | 61,82,401 |
| Total (A) | 2,38,10,693 | 2,33,25,782 |
| Provisions | | |
| 1 For TDS & Payroll Deduction | 1,95,422 | 15,79,394 |
| 2 Gratuity | | |
| 3 Superannuity/ Pension/Professional Tax | | |
| 4 Accumulated leave Encashment | | |
| 5 Trade warranties/ Claims | | |
| 6 Others(specify) | | |
| Total (B) | 1,95,422 | 15,79,394 |
| Total (A+B) | 2,36,15,271 | 2,17,46,388 |

| Particulars | | | |
|---|--|---------------------|---------------------|
| Schedule 8- Investments From Earmarked/ Endowment Funds & others | | | |
| 1 | In Government Securities | | |
| 2 | Other approved Securities | | |
| 3 | Shares | | |
| 4 | Debentures & Bonds | | |
| 5 | Subsidiaries & Joint Ventures | | |
| 6 | Bank FDR & Flexi Deposits | 42,98,41,447 | 53,01,47,448 |
| Total | | 42,98,41,447 | 53,01,47,448 |
| Krantiguru Shyamji Krishna Verma Kachchh University | | | |
| 2021-22 | | | |
| Schedules Forming Part Of Balance Sheet | | | |
| | Particulars | 2021-22 | 2020-21 |
| Schedule 9- Current Assets, Loans & Advances | | | |
| Current Assets | | | |
| 1 | Inventories | | |
| | (a) Stores & Spares | | |
| | (b) Loose Tools | | |
| 2 | Sundry Debtors | | |
| | - Outstanding for a period exceeding 6 months | | |
| | - Others | | |
| 3 | Cash Balances In hand (including cheques/drafts & imp rest) | | |
| 4 | Bank Balances | | |
| | (a) With Scheduled Banks | | |
| | - On Current Account | 13,44,797 | 13,44,797 |
| | - On Deposit Account | | |
| | - On Saving Account | | |
| | (a) With Non-Scheduled Banks | | |
| | - On Current Deposits | | |
| | - On Deposit Account | | |
| | - On Saving Account | | |
| 5 | Post Office Saving Accounts | | |
| Total (A) | | 70,72,30,799 | 62,61,38,597 |
| Loans, Advances & Other Assets | | | |
| 1 | Advances: | | |
| | (a) Departments | - | - |
| | (b) Affiliated Colleges | 38,44,485 | 54,42,906 |
| | (c) Other - Advances | - | - |
| | (d) TDS Receivable | 2,33,458 | |
| | A.Y. 2014-15 | 91,797 | 91,797 |
| | A.Y. 2015-16 | 80,013 | 80,013 |
| | A.Y. 2016-17 | - | - |
| | A.Y. 2017-18 | 78,023 | 78,023 |
| | A.Y. 2018-19 | 1,65,181 | 1,67,696 |
| | A.Y. 2019-20 | 1,67,696 | 1,65,181 |
| | A.Y. 2020-21 | 1,21,563 | 1,21,563 |
| 2 | Advances & Other amounts recoverable in cash or in kind or for value to be received | | |
| | (a) On Capital account | | |
| | (b) Prepayments | | |
| | (c) Others - Deposit | 2,62,979 | 1,30,229 |
| 3 | Income Accrued | | |
| | (a) On Investments from Earmarked/ Endowment funds | | |
| | (b) On Investments- Others | | |
| | (c) On Loans & Advances | | |
| | (d) Others (includes income due unrealised) | | |
| 4 | Claims Receivable | | |
| 5 | Unknown receipts TDS | 37,883 | 37,883 |
| Total (B) | | 50,83,078 | 63,15,291 |
| Total (A+B) | | 71,23,13,877 | 63,24,53,888 |

| Krantiguru Shyamji Krishna Verma Kachchh University Bhuj-Kutch | |
|--|---------------------|
| Schedules Forming Part Of Income & Expenditure for the year ended 31.03.2022 | |
| 2021-22 | |
| Particulars | Amount (Rs.) |
| Schedule 10 GRANTS/SUBSIDIES | |
| 1 Admin Grant | 7,99,82,300 |
| 2 Archeology Grant Realised - Depreciation | 3,54,835 |
| 3 Infrastructure Grant(RUSA MHRD) Realised - Depreciation | 46,01,043 |
| 4 Chemistry Grant - Centre of Exenllence. Realised - Depreciation | 21,12,120 |
| 5 Renovation Grant - depreciation Realised | 4,27,106 |
| TOTAL | 8,74,77,404 |
| 2021-22 | |
| Particulars | Amount (Rs.) |
| Schedule 12-INCOME FROM INVESTMENTS | |
| 1 Bank Int. A/c | 2,23,11,501 |
| TOTAL | 2,23,11,501 |
| 2021-22 | |
| Particulars | Amount (Rs.) |
| Schedule 13-ESTABLISHMENT EXPENSES | |
| 1 SALARY | 10,25,58,638 |
| TOTAL | 10,25,58,638 |



| Krantiguru Shyamji Krishna Verma Kachchh University Bhuj-Kutch | |
|--|--------------|
| Schedules Forming Part Of Income & Expenditure for the year ended 31.03.2022 | |
| 2021-22 | |
| Particulars | Amount (Rs.) |
| Schedule 11-FEES/SUBSCRIPTION | |
| 1 GST liable Income | 9,52,757 |
| 2 Admission Form Fee | 17,600 |
| 3 ATKT Fees | 9,14,506 |
| 4 ATKT Form Fee | 16,915 |
| 5 ATKT Late Fees | 1,02,475 |
| 6 Bonafied Fee | 30 |
| 7 Boys Hostel Fee | 4,41,000 |
| 8 Caution Money Deposit | 9,700 |
| 9 Centrized Adm.Process Fees A/c. | 24,500 |
| 10 Completion Certificate Fee | 29,600 |
| 11 Cultural Fees | 2,780 |
| 12 Degree Certificate Fees | 3,69,500 |
| 13 Degree Form Fee | 200 |
| 14 Development Fund From Project Grant | 1,07,800 |
| 15 Duplicate Degree Certificate Fee | 6,900 |
| 16 Duplicate Marksheet Fee | 32,900 |
| 17 Dynamic English Work Book | 14,800 |
| 18 Electricity Bill Income | 1,73,367 |
| 19 Eligibility Fee | 68,400 |
| 20 Eligibility Penalty | 5,000 |
| 21 Enrol/Dev/Sports/ Culture/ Zon Fees | 8,49,400 |
| 22 Enrollment Form Fee | 18,100 |
| 23 Enrollment /Registration Fee | 60,400 |
| 24 Exam Fees | 2,95,79,855 |
| 25 Exam Form Fee | 9,240 |
| 26 External Fee Income | 2,250 |
| 27 External Form Fee | 100 |
| 28 Fees Return | 8,020 |
| 29 Foundation Course Fee | 500 |
| 30 Girls Hostel Fee | 2,85,000 |
| 31 Gold Medal Donation | 1,54,500 |
| 32 Guest House Rent Income | 37,545 |

| | | |
|----|-------------------------------------|--------------------|
| 33 | Hostel Electricity Charges | 1,44,600 |
| 34 | Hostel Form Fee | 16,100 |
| 35 | Hosue Rent | 1,02,000 |
| 36 | Jyotish Course | 32,000 |
| 37 | Laboratory Fees | 4,72,650 |
| 38 | Late Fees | 2,13,100 |
| 39 | Library Deposit | 31,500 |
| 40 | Library Fees | 1,14,950 |
| 41 | Library I-Card Fees | 86,700 |
| 42 | Marksheet Correction | 26,520 |
| 43 | Marksheet Varification Fee | 1,80,850 |
| 44 | Migration Fee | 81,780 |
| 45 | New Course Open Form Fee | 1,500 |
| 46 | Online Transaction & Admission Fees | 1,74,51,038 |
| 47 | Other Fees | 34,775 |
| 48 | Other Fees Guide Fees | 39,450 |
| 49 | Other Income | 40,777 |
| 50 | Penalty | 2,00,000 |
| 51 | Percentage Rectification Fee | 370 |
| 52 | PG Registration Form | 2,575 |
| 53 | Phd. Guideship Form | 3,100 |
| 54 | Ph.D Registration Form | 100 |
| 55 | Ph.D Synopsis Form | 39,300 |
| 56 | Ph.D. Thesis Form Fee | 600 |
| 57 | Ph.D. Tital Change Fees | 1,000 |
| 58 | Provisional Degree Certificate Fees | 1,09,700 |
| 59 | Reassessment Fee | 5,600 |
| 60 | Registration Fee | 51,420 |
| 61 | SCRAP INCOME | 8,05,407 |
| 62 | Spokan Sanskrit | 2,000 |
| 63 | Sponsorship Incom | 50,000 |
| 64 | Sports & Culture | 1,59,900 |
| 65 | Sports Fees | 7,710 |
| 66 | Sports Welfare Fund for Employees | 77,696 |
| 67 | Synopsis Fees | 1,12,500 |
| 68 | TENDER DEPOSIT INCOME WRITE OFF | 30,000 |
| 69 | Transcript Copy | 400 |
| 71 | Transfer Certifctce Fees | 6,645 |
| 72 | Transscript Fee | 39,800 |
| 73 | Trial Certificate Fee | 13,225 |
| 74 | UG Regi. Form Fee | 2,625 |
| 75 | University Bhojanalay Account | 2,00,015 |
| 76 | Viva Fees | 6,450 |
| 77 | WDC Programme Grant | 4,403 |
| 78 | Yoga & Naturotherapy | 79,065 |
| | Grand Total | 5,43,79,454 |

| Krantiguru Shyamji Krishna Verma Kachchh University | |
|--|--------------|
| Bhuj-Kutch | |
| Schedules Forming Part Of Income & Expenditure for the year ended 31.03.2022 | |
| Particulars | 2021-22 |
| Schedule 14-Other Expenses | Amount (Rs.) |
| 1 Advertisement Exam. Exp. | 15,643 |
| 2 Advertisement Exp. | 2,07,044 |
| 3 AIU MEMBERSHIP FEES A/C. | 59,000 |
| 4 Bank Charges | 10,823 |
| 5 Books & Magazines (Exp) | 11,555 |
| 6 Bsnl Gbps Exp. From Admin Grant | 7,69,309 |
| 7 Building Repairing Exp. | 15,850 |
| 8 Cartridge Refilling Exp. | 2,16,328 |
| 9 Chairmanship Exp. | 82,975 |
| 10 Chemicals (Purchase) Exp. | 2,20,620 |
| 11 Cleaning Bill Exp. | 25,53,527 |
| 12 Computer Exp. | 80,162 |
| 13 Computer Repair Exp. | 37,950 |
| 14 Convocation Exp. | 5,83,315 |
| 15 Delnet Membership Fee A/C. | 13,570 |
| 16 Development Fees | 3,44,188 |
| 17 D.G.SET DIESAL EXP. | 75,000 |
| 18 Digital Form Fee Exp. to Mktcl | 41,37,350 |
| 19 Donation | 3,00,000 |

| | | |
|----|--|--------------------|
| 20 | EC Meeting Exp | 4,148 |
| 21 | Electric Instruments & Sundries (Exp.) | 3,98,630 |
| 22 | Electricity Exp. | 31,05,307 |
| 23 | EPF Admin Exp. | 1,12,853 |
| 24 | Exam Allowance | 1,40,230 |
| 25 | Exam Allownce | 1,66,950 |
| 26 | Exam Exp. | 64,47,300 |
| 27 | External Admision Exp. | 5,210 |
| 28 | Extra Allownce | 67,663 |
| 29 | Grade Pay | 2,55,000 |
| 30 | HOSTEL EXP | 1,62,750 |
| 31 | Insurance Exp. | 48,127 |
| 32 | Inter College Sports Compet. Exp. | 19,445 |
| 33 | Interview Exp. | 24,984 |
| 34 | INTREST ON TDS | 20,324 |
| 35 | JBVC Meeting Exp | 6,230 |
| 36 | Labour Charges Exp. | 1,28,964 |
| 37 | Labour Exam Exp | 9,911 |
| 38 | Machines Repairs Exp. | 1,23,564 |
| 39 | Meeting Exp. | 3,670 |
| 40 | Obsever Exp. | 5,79,159 |
| 41 | Other Consumables (Exp.) | 5,89,168 |
| 42 | Other Remunertion Exp. | 18,780 |
| 43 | Other Repairs & Maintenance (Exp.) | 8,42,809 |
| 44 | Paper Assesment Centre | 13,21,150 |
| 45 | Paper Assessment Exp. | 27,61,877 |
| 46 | Paper Setting Exp. | 7,68,925 |
| 47 | P.Hd Entrance Test Fee | 5,47,100 |
| 48 | Phd Viva & Thesis | 1,40,983 |
| 49 | Plumbing Parts (Exp.) | 1,92,937 |
| 50 | Postage & Courier A/c | 1,68,535 |
| 51 | Postage & Courier Exam Exp. | 3,900 |
| 52 | Practical Exam Exp. | 11,94,745 |
| 53 | Printing Exp. | 52,770 |
| 54 | Printing Exp. for Exam | 91,04,565 |
| 55 | Professional Fees | 5,55,720 |
| 56 | Programme Exp. | 3,73,474 |
| 57 | Refreshment A/c | 1,55,415 |
| 58 | Refreshment (Exam). | 79,063 |
| 59 | RTI Fees | 9,070 |
| 60 | Securities Bill Exp. | 43,31,111 |
| 61 | SPORTS EXP. | 2,00,390 |
| 62 | Stationery Exp. | 1,768 |
| 63 | Stationery & Misc. Exp. | 2,30,233 |
| 64 | Stationery & Misc Exp. for Exam | 76,771 |
| 65 | Telephone Bills | 1,32,176 |
| 66 | Travelling & Conveyance | 1,50,282 |
| 67 | Travelling& Conveyane(Exam) | 280 |
| 68 | Tuition Fees | 60,15,465 |
| 69 | Vehicle Exp. | 1,28,475 |
| 70 | Vehicle Exp (Exam) | 8,02,575 |
| 71 | Vehicle Hire Exp. | 57,821 |
| 72 | Vehicle Petrol | 4,93,336 |
| 73 | Vehicle Repair Exp. | 69,451 |
| 74 | Visiting Lecture Exp. | 18,32,350 |
| 75 | Viva Exp. (Exam) | 4,67,536 |
| 76 | Water Charges (Mineral) | 2,38,095 |
| 77 | W.D.C. Exp. | 2,130 |
| 78 | YOUTH FESTIVAL EXP. | 5,00,000 |
| | TOTAL | 4,29,81,238 |

Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch
Balance Sheet as at 31st March, 2021

| Particulars | Note No | As on 31-03-21 Amount (Rs.) | As on 31-03-20 Amount (Rs.) |
|---|---------|---|--------------------------------|
| I. CORPUS/CAPITAL FUND AND LIABILITIES | | | |
| (1) Corpus/ Capital Funds | 1 | NIL | NIL |
| (2) Reserves & Surplus | 2 | 82,46,40,742 | 75,21,39,335 |
| (3) Earmarked/ Endowment Funds | 3 | 50,50,04,711 | 48,06,93,130 |
| (4) Secured Loans & Borrowings | 4 | - | - |
| (5) Unsecured Loans & Borrowings | 5 | - | - |
| (6) Current Liabilities & Provisions | 6 | 2,17,46,389 | 1,34,05,357 |
| Total | | 1,35,13,91,842 | 1,24,62,37,821 |
| II. ASSETS | | | |
| (1) Fixed Assets | 7 | 18,87,90,507 | 17,65,19,161 |
| (2) Investments From Earmarked/ Endowment Funds & others | 8 | 53,01,47,447 | 48,44,38,731 |
| (3) Current Assets, Loans, Advances, etc. | 9 | 63,24,53,888 | 58,52,79,929 |
| (4) Miscellaneous Expenditure (To the extent not written off or adjusted) | | | |
| Total | | 1,35,13,91,842 | 1,24,62,37,821 |
| Significant Accounting Policies | 15 | | |
| Notes On Accounts | 16 | | |
| For and on behalf of KSKV Kachchh University | | As per our report of even date | |
|  Registrar | | For J. H. & Associates, (Chartered Accountants)  CA Hemen Furiya Partner M.N. 110310 | |
| Date : 23/12/2021 | | | |
| Place: Bhuj-Kutch | | | |



**Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch**

**Income & Expenditure Account
For the year ended 31st March, 2021**

| | Particulars | Note No. | As on 31-03-21 Amount (Rs.) |
|------------|---|-----------|--------------------------------|
| | Income: | | |
| I | Grants/Subsidies | 10 | 9,95,43,599 |
| II | Fees/Subscriptions | 11 | 4,40,33,716 |
| III | Income from Investments (Income from Invt. from earmarked/ endow. Funds transferred to funds) | 12 | 5,03,48,519 |
| | Total (A) | | 19,39,25,834 |
| | Expenditure: | | |
| I | Establishment Expenses | 13 | ✓ 8,38,86,642 |
| II | Other Administrative Expenses | 14 | ✓ 3,75,37,785 |
| III | Depreciation | 7 | ✓ 89,14,656 |
| | Total (B) | | 13,03,39,083 |
| | Balance being excess of Income over Expenditure (A-B) | | 6,35,86,751 |
| | Balances being Surplus / (Deficit) Carried to Corpus/ Capital Fund | | 6,35,86,751 |
| | Significant Accounting Policies | 15 | |
| | Notes On Accounts | 16 | |
| | | | |
| | | | |


For and on behalf of KSKV Kachchh University

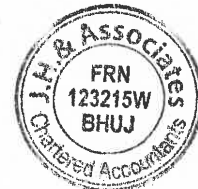
As per our report of even date


Registrar

For J. H. & Associates,
(Chartered Accountants)

Date : 23/12/2021
Place: Bhuj-Kutch


CA Hemen Furiya
Partner
M.N. 110310



Krantiguru Shyamji Krishna Verma Kachchh University

Bhuj-Kutch

FY 2020-21

Schedules Forming Part Of Balance Sheet

| Particulars | Amt. (Rs.) | | Amt. (Rs.) | | Amt. (Rs.) | |
|---|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | 31-3-21 | 31-3-21 | 31-3-20 | 31-3-20 | 31-3-19 | 31-3-19 |
| Schedule 1- Corpus/ Capital Fund | | | | | | |
| Balance at beginning of year | | | | | | |
| Add: Contribution towards Corpus/ Capital Fund | | | | | | |
| Add/ (deduct): balance of net income/ expenditure transferred from the income & Expenditure Account | | | | | | |
| Balance at Year End | | | | | | |
| Schedule 2- Reserves and Surplus | | | | | | |
| 1 Capital Reserves | | | | | | |
| As per Last Account | | | | | | |
| Additions during the year | | | | | | |
| Less: Deductions during the year | | | | | | |
| 2 Revaluation Reserves | | | | | | |
| As per Last Account | | | | | | |
| Additions during the year | | | | | | |
| Less: Deductions during the year | | | | | | |
| 3 Depreciation Fund | | | | | | |
| As per Last Account | 9,70,09,066 | 10,59,23,722 | 8,74,16,112 | 9,70,09,066 | 7,64,74,383 | 8,74,16,112 |
| Additions during the year | 89,14,656 | | 95,92,954 | | 1,09,41,729 | |
| Less: Deductions during the year | | | | | | |
| 4 Income and Expenditure Account | | | | | | |
| As per Last Account | 65,51,30,269 | 71,87,17,020 | 54,41,37,965 | 65,51,30,269 | 46,41,48,091 | 54,41,37,965 |
| Additions during the year | 6,35,86,751 | | 11,09,92,303 | | 7,99,89,874 | |
| Less: Adjustments during the year | | | | | | |
| Total | | 82,46,40,742 | | 75,21,39,335 | | 63,15,54,077 |



Krati Gurus Shyeni Kridina Verma Kachchh University
Bhuj-Kutch
2020-21

Schedules Forming Part Of Balance Sheet
Schedule 3 Earmarked/ Endowment Fund

| Particulars | Fund wise Break-up | | | | | | | | | | Totals 2020-21 | | |
|--|----------------------------|---------------------|---------------------|----------------------|------------------|-----------------|------------------------------------|-----------------------|----------------------|------------------|-------------------|---------------------|--|
| | One Time Catch Up Grant | Chemistry Grant | Archeology Grant | M.Sc. Guide Grant | M.Sc. IT Grant | Swamin Grant | University Development Grant | Other Scheme Grant | AUSHE GRANT (KOG) | | | | |
| Schedule 3: Earmarked/ Endowment Funds | | | | | | | | | | | | | |
| A. Opening Balance of funds | 3,13,44,722 | 25,24,73,217 | 1,84,71,317 | 54,52,501 | 19,31,169 | 1,049 | 1,29,430 | 2,43,71,092 | 36,175 | | | 35,42,13,672 | |
| B. Additions to Funds | | | | | | | | | | | | | |
| (i) Donations/ Grants | | | | | 1,98,400 | | | | | | | | |
| (ii) Income From Investments Made on account of funds | | | | | | | | 61,05,730 | 18,500 | | | 63,22,630 | |
| (iii) Interest received on bank account | 1,25,335 | 79,83,680 | 5,40,374 | | | | | | | | | | |
| Total (A+B) | 3,14,70,057 | 26,04,56,897 | 1,90,11,691 | 54,52,501 | 21,29,569 | 1,049 | 1,29,430 | 3,04,77,822 | 58,436 | | | 86,51,150 | |
| C. Utilization/ expenditure towards objectives of funds | | | | | | | | | | | | | |
| (i) Capital Expenditure | | | | | | | | | | | | | |
| - Fixed Assets (WIP)* | | | | | | | | | | | | | |
| - Others - Depreciation on Fixed Assets | | 24,88,183 | 4,16,301 | | | | | | | | | 29,04,484 | |
| etc. | | | | | | | | | | | | | |
| - Salaries, Wages & Allowances | | | | | | | | | | | | | |
| - Rent | | | | | | | | | | | | | |
| - Other Administrative Expenses | 18 | | | | | | | | | | | 50,09,528 | |
| TfF to respective grant | | | | | | | | | | 50,09,510 | | | |
| Total (C) | 18 | 24,88,183 | 4,16,301 | | | | | | | 50,09,510 | | 79,14,012 | |
| Net Balance at Year End (a+b-c) | 3,14,70,039 | 25,79,68,714 | 1,85,95,390 | 54,52,501 | 21,29,569 | 1,049 | 1,29,430 | 2,54,66,312 | 58,436 | | | 34,12,73,440 | |

* See our Notes to Report

** Interest not TfF to Grant a/c



Krautiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch
2020-21
Schedules Forming Part Of Balance Sheet

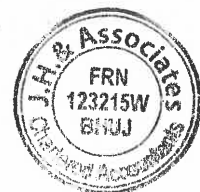
| Schedule 3A - Laramised/ Endowment Funds | Grand wise Break-up | | | | | | | | | | Total | |
|---|---------------------|-----------------------|----------------------------|-------------------------|--------------------------|----------------------|--------------------|-----------------------------|--------------------------|--------------------|------------------|-----------------------|
| | Library Donation | Saageet Vadhya peechi | Summarwar Pandhya Donation | Vakil Rosharji Donation | B.ED Gold medal Donation | Other Project Grants | RUSA MHRD Grant | MSC EVALUTICAL COURSE GRANT | Renovation Grant (Estab) | New Item Grant | | General Subsyak Grant |
| A. Opening Balance of funds | 51,000 | 2,72,302 | 42,500 | 3,60,219 | 1,50,000 | 9,18,337 | 4,22,78,026 | 2,01,94,803 | 4,80,54,846 | 3,15,95,424 | 25,62,000 | 14,64,79,457 |
| B. Additions to Funds | | | | | | | 2,00,00,000 | | | | | 2,00,00,000 |
| (i) Donations/ Grants | | | | | | | | | | | | |
| (ii) Income from Investments Made on account of funds | | | | | | | | | | | | |
| (iii) Interest received on bank account | | | | | | | 8,77,469 | 6,91,694 | 7,71,067 | 10,27,196 | | 33,67,426 |
| (iv) Other additions | | | | | | | | | | | | |
| Total (A+B) | 51,000 | 2,72,302 | 42,500 | 3,60,219 | 1,50,000 | 9,18,337 | 6,31,55,495 | 2,08,86,497 | 4,88,25,913 | 3,26,22,620 | 25,62,000 | 16,98,46,883 |
| C. Utilization/ expenditure towards objectives of funds | | | | | | | | | | | | |
| (i) Capital Expenditure | | | | | | | | | | | | |
| - Fixed Assets | | | | | | | | | | | | |
| - Others - Depreciation on Fixed Assets | | | | | | | | | | | | |
| (ii) Revenue Expenditure | | | | | | | | | | | | |
| - Salaries, Wages & Allowances | | | | | | | 46,03,297 | | 4,89,818 | | | 50,93,115 |
| - Rent | | | | | | | | | | | | |
| - Other Administrative Expenses | | | | | | | | 5,98,778 | 4,09,320 | 14,400 | | 10,22,498 |
| - Other Administrative Expenses | | | | | | | | | | | | |
| Total (C) | | | | | | | 46,03,297 | 5,98,778 | 8,99,138 | 14,400 | | 61,15,613 |
| Net Balance at Year End (a+b-c) | 51,000 | 2,72,302 | 42,500 | 3,60,219 | 1,50,000 | 9,18,337 | 5,85,52,198 | 2,02,87,719 | 4,79,26,775 | 3,26,08,220 | 25,62,000 | 16,37,33,270 |

- JHASE INCLUDING INTEREST AS INTEREST IS NOT SEPARATELY BOOKED - BANK DR TO GRANT ENTRY PASSED FOR ALL TRANSACTIONS. Moreover grant includes tds of rs.120135



Krantiguru Shyamji Krishna Verma Kachchh University
FY 2020-21
Schedules Forming Part Of Balance Sheet

| Particulars | | |
|---|----------------|----------------|
| | 2020-21 | 2019-20 |
| Schedule 4- Secured Loans & Borrowings | | |
| 1 Central Government | | |
| 2 State Government (Specify) | | |
| 3 Financial Institutions | | |
| 4 Banks | | |
| 5 Others (Specify) | | |
| Total | | |
| Particulars | | |
| Schedule 5- Unsecured Loans & Borrowings | | |
| 1 Central Government | | |
| 2 State Government (Specify) | | |
| 3 Financial Institutions | | |
| 4 Banks | | |
| 5 Other Institutions & Agencies | | |
| 8 Others (Specify) | | |
| Total | | |



| Krantiguru Shyamji Krishna Verma Kachchh University 2018-19 Schedules Forming Part Of Balance Sheet | | |
|--|---------------------|---------------------|
| Particulars | 2020-21 | 2019-20 |
| Schedule 6- Current Liabilities & Provisions | | |
| Current Liabilities | | |
| 1 Acceptances | | |
| 2 Sundry Creditors | | |
| - For Equipments | 1,48,843 | 1,48,843 |
| - Others | | |
| 3 Deposit/Advances Received | 69,69,405 | 65,59,070 |
| 4 Interest accrued but not due on: | | |
| - Unsecured Loans/ Borrowings | | |
| 5 Statutory Liabilities: | | |
| - Overdue | | |
| - Others | | |
| 6 Payables | | |
| Salary payable | 1,00,25,133 | 47,18,821 |
| 6 Other Current Liabilities | 61,82,401 | 51,93,785 |
| Total (A) | 2,33,25,782 | 1,66,20,519 |
| Provisions | | |
| 1 For TDS & Payroll Deduction | - | 15,79,394 |
| 2 Gratuity | | 32,15,163 |
| 3 Superannuity/ Pension/Professional Tax | | |
| 4 Accumulated leave Encashment | | |
| 5 Trade warranties/ Claims | | |
| 6 Others(specify) | | |
| Total (B) | - | 32,15,163 |
| Total (A+B) | 2,17,46,388 | 1,34,05,356 |
| Schedule 8- Investments From Earmarked/Endowment Funds & others | | |
| 1 In Government Securities | | |
| 2 Other approved Securities | | |
| 3 Shares | | |
| 4 Debentures & Bonds | | |
| 5 Subsidiaries & Joint Ventures | | |
| 6 Bank FDR & Flexi Deposits | 53,01,47,447 | 48,44,38,731 |
| Total | 53,01,47,447 | 48,44,38,731 |



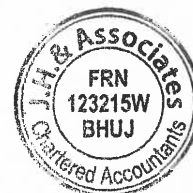
2019-20

Schedules Forming Part Of Balance Sheet

| | Particulars | 2020-21 | 2019-20 |
|---|--|---------------------|---------------------|
| | Schedule 9- Current Assets, Loans & Advances | | |
| | Current Assets | | |
| 1 | <u>Inventories</u> | | |
| | (a) Stores & Spares | | |
| | (b) Loose Tools | | |
| 2 | <u>Sundry Debtors</u> | | |
| | - Outstanding for a period exceeding 6 months | | |
| | - Others | | |
| 3 | Cash Balances In hand (including cheques/drafts & imp rest) | | |
| 4 | <u>Bank Balances</u> | | |
| | (a) With Scheduled Banks | | |
| | - On Current Account | 13,44,797 | 13,44,797 |
| | - On Deposit Account | | |
| | - On Saving Account | 62,47,93,800 | 57,63,72,026 |
| | (a) With Non-Scheduled Banks | | |
| | - On Current Deposits | | |
| | - On Deposit Account | | |
| | - On Saving Account | | |
| 5 | Post Office Saving Accounts | | |
| | Total (A) | 62,61,38,597 | 57,77,16,823 |
| | Loans, Advances & Other Assets | | |
| 1 | <u>Advances:</u> | | |
| | (a) Departments | - | 4,66,928 |
| | (b) Affiliated Colleges | 54,42,906 | 56,96,257 |
| | (c) Other - Advances | - | 5,65,419 |
| | (d) TDS Receivable | | |
| | A.Y. 2014-15 | 91,797 | 91,797 |
| | A.Y. 2015-16 | 80,013 | 80,013 |
| | A.Y. 2016-17 | - | - |
| | A.Y. 2017-18 | 78,023 | 78,023 |
| | A.Y. 2018-19 | 1,67,696 | 1,67,696 |
| | A.Y. 2019-20 | 1,65,181 | 1,65,181 |
| | A.Y. 2020-21 | 1,21,563 | 1,21,563 |
| 2 | <u>Advances & Other amounts recoverable in cash or in kind or for value to be received</u> | | |
| | (a) On Capital account | | |
| | (b) Prepayments | | |
| | (c) Others -Deposit | 1,30,229 | 1,30,229 |
| 3 | <u>Income Accrued</u> | | |
| | (a) On Investments from Earmarked/ Endowment funds | | |
| | (b) On Investments- Others | | |
| | (c) On Loans & Advances | | |
| | (d) Others (includes income due unrealised) | | |
| 4 | Claims Receivable | | |
| 5 | Suspense | 37,883 | |
| | Total (B) | 63,15,291 | 75,63,106 |
| | Total (A+B) | 63,24,53,888 | 58,52,79,929 |

| | | |
|----|-------------------------------------|--------------------|
| 33 | Library I-Card Fees | 2,800 |
| 34 | Marksheet Correction | 13,300 |
| 35 | Marksheet Varification Fee | 75,800 |
| 36 | Migration Fee | 78,200 |
| 37 | Online Transaction & Admission Fees | 1,84,86,274 |
| 38 | Other Fees | 100 |
| 39 | Other Fees Guide Fees | 32,550 |
| 40 | Other Income | 8,67,615 |
| 41 | Percentage Rectification Fee | 820 |
| 42 | PG Registration Form | 525 |
| 43 | Phd. Guideship Form | 8,100 |
| 44 | Ph.D Registration Form | 5,200 |
| 45 | Ph.D Synopsis Form | 900 |
| 46 | Ph.D. Thesis Form Fee | 1,400 |
| 47 | Ph.D. Tital Change Form Fee | 100 |
| 48 | Provisional Degree Certificate Fees | 58,300 |
| 49 | Reassessment Fee | 6,900 |
| 50 | Rechecking Fees | 75 |
| 51 | Registration Fee | 38,000 |
| 52 | Spokan Sanskrit | 37,000 |
| 53 | Synopsis Fees | 52,500 |
| 54 | Transfer Certificte Fees | 3,600 |
| 55 | Transscript Fee | 29,675 |
| 56 | Trial Certificate Fee | 9,400 |
| 57 | UG Regi. Form Fee | 650 |
| 58 | University Bhojanalay Account | 1,68,155 |
| 59 | WDC Programme Grant | 3,980 |
| 60 | Yoga & Naturotherapy | 1,41,884 |
| | Grand Total | 4,40,33,716 |

| Krantiguru Shyamji Krishna Verma Kachchh University | | |
|--|--|-----------|
| Bhuj-Kutch | | |
| Schedules Forming Part Of Income & Expenditure for the year ended 31.03.2020 | | |
| Particulars | 2020-21 | |
| | Amount (Rs.) | |
| Schedule 14-Other Expenses | | |
| 1 | Advertisement Exam. Exp. | 1,66,227 |
| 2 | Advertisement Exp. | 7,02,484 |
| 3 | AIU MEMBERSHIP FEES A/C. | 59,000 |
| 4 | BANK CHARGES | 17,874 |
| 5 | Book Purchase (Exp.) | 2,232 |
| 6 | Books & Magazines (Exp) | 54,673 |
| 7 | Cartridge Refilling Exp. | 38,233 |
| 8 | Cartridge Refilling Exp. for Exam | 18,750 |
| 9 | Center for Ex.Maintenece | 3,045 |
| 10 | Chairmanship Exp. | 87,960 |
| 11 | Charge Allowance | 19,160 |
| 12 | Chemicals (Purchase) Exp. | 40,935 |
| 13 | Cleaning Bill Exp. | 23,09,871 |
| 14 | Computer Exp. | 25,504 |
| 15 | Computer,Printers & Sundries (Exp.) | 3,540 |
| 16 | Contingency Exp. | 4,97,115 |
| 17 | Delnet Membership Fee A/c. | 33,040 |
| 18 | Delnet World E Books Library | 1,00,300 |
| 19 | Development Fees | 4,66,602 |
| 20 | D.G.SET DIESAL EXP. | 45,000 |
| 21 | EC Meeting Exp | 1,453 |
| 22 | Electric Instruments & Sundries (Exp.) | 1,87,912 |
| 23 | Electricity Exp. | 27,76,739 |
| 24 | EPF Admin Exp. | 1,06,820 |
| 25 | Exam Allowance | 1,83,120 |
| 26 | Exam Exp. | 76,43,743 |
| 27 | GST LATE FEES | 53,460 |
| 28 | Guest House Exp. | 4,778 |
| 29 | HOSTEL EXP | 98,984 |
| 30 | Insuranc Exp. | 12,76,506 |
| 31 | Interview Exp. | 91,729 |
| 32 | INTREST ON TDS | 6,030 |
| 33 | JBVC Meeting Exp | 12,000 |



| | | |
|--------------|--------------------------------------|--------------------|
| 34 | Labour Charges Exp. | 2,17,430 |
| 35 | Labour Exam Exp | 9,869 |
| 36 | Legal Exp. | 34,000 |
| 37 | Machines Repairs Exp. | 15,050 |
| 38 | Municipality Exp. | 2,21,313 |
| 39 | NAAC REGISTRATION FEE EXP. | 82,600 |
| 40 | Obsever Exp. | 2,17,811 |
| 41 | Office Exp. | 11,583 |
| 42 | Other Consumables (Exp.) | 29,434 |
| 43 | Other Repairs & Maintenance (Exp.) | 2,03,200 |
| 44 | Paper Assesment Centre | 16,62,605 |
| 45 | Paper Assessment Exp. | 19,11,497 |
| 46 | Paper Setting Exp. | 2,02,125 |
| 47 | P.Hd Entrance Test Fee | 42,863 |
| 48 | Phd Viva & Thesis | 1,39,021 |
| 49 | Plumbing Parts (Exp.) | 72,979 |
| 50 | Postage & Courier A/c | 1,91,821 |
| 51 | Postage & Courier Exam Exp. | 4,95,526 |
| 52 | Postage & Courier for P.G.Dept.Exp. | 41 |
| 53 | Practical Exam Exp. | 9,63,820 |
| 54 | Printing Exp. | 17,468 |
| 55 | Printing Exp. for Exam | 72,23,180 |
| 56 | Printing Exp. for P.G.Dept. | 8,600 |
| 57 | Professional Fees | 82,580 |
| 58 | Programme Exp. | 84,401 |
| 59 | Refreshment A/c | 1,79,569 |
| 60 | Refreshment (Exam). | 82,005 |
| 61 | RTI Fees | 3,123 |
| 62 | Securities Bill Exp. | 34,07,294 |
| 63 | SPORTS EXP. | 4,16,216 |
| 64 | Stationery & Misc. Exp. | 2,76,660 |
| 65 | Stationery & Misc Exp. for Exam | 56,731 |
| 66 | Stationery & Misc Exp. for P.G.Dept. | 350 |
| 67 | Tablet Phone | 28,000 |
| 68 | Telephone Bills | 1,96,247 |
| 69 | Travelling & Conveyance | 68,233 |
| 70 | Travelling& Conveyane(Exam) | 4,508 |
| 71 | Tuition Fees | 7,41,335 |
| 72 | Vehicle Exp. | 1,02,937 |
| 73 | Vehicle Exp (Exam) | 7,59,734 |
| 74 | Vehicle Hire Exp. | 7,541 |
| 75 | Vehicle Petrol | 1,69,353 |
| 76 | Vehicle Repair Exp. | 66,965 |
| 77 | Visiting Lecture Exp. | 9,51,940 |
| 78 | Viva Exp. (Exam) | 1,59,950 |
| 79 | Water Charges (Mineral) | 86,580 |
| 80 | YOUTH FESTIVAL EXP. | 900 |
| TOTAL | | 3,75,37,785 |



Krantiguru Shyamji Krishna Verma Kachchh University

Bhuj-Kutch

Balance Sheet as at 31st March, 2020

| Particulars | Note No | As on 31-03-20 Amount (Rs.) | As on 31-03-19 Amount (Rs.) |
|--|-----------|--------------------------------|--------------------------------|
| I. CORPUS/CAPITAL FUND AND LIABILITIES | | | |
| (1) Corpus/ Capital Funds | 1 | NIL | NIL |
| (2) Reserves & Surplus | 2 | 752,139,335 | 631,554,077 |
| (3) Earmarked/ Endowment Funds | 3 | 480,693,129 | 460,362,528 |
| (4) Secured Loans & Borrowings | 4 | - | - |
| (5) Unsecured Loans & Borrowings | 5 | - | - |
| (6) Current Liabilities & Provisions | 6 | 13,405,357 | 18,186,784 |
| Total | | 1,246,237,821 | 1,110,103,389 |
| II. ASSETS | | | |
| (1) Fixed Assets | 7 | 176,519,161 | 172,402,787 |
| (2) Investments From Earmarked/ Endowment Funds & others | 8 | 484,438,731 | 407,435,938 |
| (3) Current Assets, Loans, Advances, etc. | 9 | 585,279,929 | 530,264,664 |
| (4) Miscellaneous Expenditure (To the extent not written off or adjusted) | | | |
| Total | | 1,246,237,821 | 1,110,103,389 |
| Significant Accounting Policies | 15 | | |
| Notes On Accounts | 16 | | |

For and on behalf of KSKV Kachchh University

As per our report of even date

Registrar

For J. H. & Associates,
(Chartered Accountants)


CA Hemen Furiya
Partner
M.N. 110310

Date : 30/09/2020

Place: Bhuj-Kutch

**Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch**

**Income & Expenditure Account
For the year ended 31st March, 2020**

| | Particulars | Note No. | As on 31-03-20 Amount (Rs.) |
|-----|---|-----------|--------------------------------|
| | Income: | | |
| I | Grants/Subsidies | 10 | 164,979,484 |
| II | Fees/Subscriptions | 11 | 66,039,831 |
| III | Income from Investments (Income from Invt. from earmarked/ endow. Funds transferred to funds) | 12 | 23,138,089 |
| | Total (A) | | 254,157,404 |
| | Expenditure: | | |
| I | Establishment Expenses | 13 | 67,333,425 |
| II | Other Administrative Expenses | 14 | 66,238,722 |
| III | Depreciation | 7 | 9,592,954 |
| | Total (B) | | 143,165,101 |
| | Balance being excess of Income over Expenditure (A-B) | | 110,992,303 |
| | Balances being Surplus /(Deficit) Carried to Corpus/ Capital Fund | | 110,992,303 |
| | Significant Accounting Policies | 15 | |
| | Notes On Accounts | 16 | |
| | | | |
| | | | |

For and on behalf of KSKV Kachchh University

As per our report of even date

Registrar

For J. H. & Associates,
(Chartered Accountants)


CA Hemen Furiya
Partner
M.N. 110310

Date : 30/09/2020
Place: Bhuj-Kutch

Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch
2019-20

Schedules Forming Part Of Balance Sheet

| Particulars | Amt. (Rs.) | | Amt. (Rs.) | | Amt. (Rs.) | |
|---|------------|---------|------------|---------|------------|---------|
| | 31-3-20 | 31-3-20 | 31-3-19 | 31-3-19 | 31-3-18 | 31-3-18 |
| Schedule 1- Corpus / Capital Fund | | | | | | |
| Balance at beginning of year | | | | | | |
| Add: Contribution towards Corpus/ Capital Fund | | | | | | |
| Add/ (deduct): balance of net income/ expenditure transferred from the income & Expenditure Account | | | | | | |
| Balance at Year End | | | | | | |
| Schedule 2- Reserves and Surplus | | | | | | |
| 1 Capital Reserves | | | | | | |
| As per Last Account | | | | | | |
| Additions during the year | | | | | | |
| Less: Deductions during the year | | | | | | |
| 2 Revaluation Reserves | | | | | | |
| As per Last Account | | | | | | |
| Additions during the year | | | | | | |
| Less: Deductions during the year | | | | | | |
| 3 Depreciation Fund | | | | | | |
| As per Last Account | | | | | | |
| Additions during the year | | | | | | |
| Less: Deductions during the year | | | | | | |
| 4 Income and Expenditure Account | | | | | | |
| As per Last Account | | | | | | |
| Additions during the year | | | | | | |
| Less: Adjustments during the year | | | | | | |
| Total | | | | | | |

7,64,74,383
6,11,77,096
1,52,97,287
8,74,16,112
7,64,74,383
1,09,41,729
9,70,09,066
8,74,16,112
95,92,954
54,41,37,965
11,09,92,303
63,15,54,077
54,06,22,474

46,41,48,091
7,99,89,874
65,51,30,269
54,41,37,965
11,09,92,303
75,21,39,335

Krantiguru Shyamji Krishna Verma Kachchh University
2018-19
Schedules Forming Part Of Balance Sheet

| Particulars | 2019-20 | 2018-19 |
|--|---------------------|---------------------|
| Schedule 6- Current Liabilities & Provisions | | |
| Current Liabilities | | |
| 1 Acceptances | | |
| 2 Sundry Creditors | | |
| - For Equipments | 1,48,843 | 1,24,292 |
| - Others | | |
| 3 Deposit/Advances Received | 65,59,070 | 65,56,010 |
| 4 Interest accrued but not due on: | | |
| - Unsecured Loans/ Borrowings | | |
| 5 Statutory Liabilities: | | |
| - Overdue | | |
| - Others | | |
| 6 Payables | | |
| Salary payable | 47,18,821 | 45,77,884 |
| 6 Other Current Liabilities | 51,93,785 | 1,03,69,375 |
| Total (A) | 1,66,20,519 | 2,16,27,561 |
| Provisions | | |
| 1 For TDS & Payroll Deduction | - | 34,40,777 |
| 2 Gratuity | | |
| 3 Superannuity/ Pension/Professional Tax | | |
| 4 Accumulated leave Encashment | | |
| 5 Trade warranties/ Claims | | |
| 6 Others(specify) | | |
| Total (B) | - 32,15,163 | - 34,40,777 |
| Total (A+B) | 1,34,05,356 | 1,81,86,784 |
| Schedule 8- Investments From Earmarked/Endowment Funds & others | | |
| 1 In Government Securities | | |
| 2 Other approved Securities | | |
| 3 Shares | | |
| 4 Debentures & Bonds | | |
| 5 Subsidiaries & Joint Ventures | | |
| 6 Bank FDR & Flexi Deposits | 48,44,38,731 | 40,74,35,938 |
| Total | 48,44,38,731 | 40,74,35,938 |

Krantiguru Shyamji Krishna Verma Kachchh University

Bhuj-Kutch

Schedules Forming Part Of Income & Expenditure for the year ended 31.03.2020

| Particulars | | 2019-20 |
|-------------------------------|-------------------------------------|--------------|
| Schedule 11-FEES/SUBSCRIPTION | | Amount (Rs.) |
| 1 | Admission Form Fee | 8,500 |
| 2 | Affiliation College Form Fee | 91,500 |
| 3 | ATKT Fees | 1,113,005 |
| 4 | ATKT Form Fee | 420 |
| 5 | Bonafied Fee | 490 |
| 6 | Boys Hostel Fee | 245,436 |
| 7 | Bsnl Rent Income | 33,600 |
| 8 | Canteen Rent | 15,000 |
| 9 | Centrlized Addm.Process Fees A/c. | 22,200 |
| 10 | Change of College Name | 55,000 |
| 11 | College Affiliation Fee | 755,000 |
| 12 | Degree Certificate Fees | 264,200 |
| 13 | Desertation Fee | 6,000 |
| 14 | Development Fund From Project Grant | 47,948 |
| 15 | Development Fees | 322,588 |
| 16 | Duplicate Degree Certificate Fee | 750 |
| 17 | Duplicate Marksheet Fee | 21,500 |
| 18 | Electricity Bill Income | 237,338 |
| 19 | Eligibility Fee | 106,275 |
| 20 | Eligibility Late Fee | 10,000 |
| 21 | Enrollment Form Fee | 3,400 |
| 22 | Enrollment /Registration Fee | 817,700 |
| 23 | Entrance Form Fee | 356,000 |
| 24 | Exam Fees | 28,265,437 |
| 25 | Excess Amount of Salary | 85,097 |
| 26 | External Fee Income | 18,000 |
| 27 | External Fees Return | 66,500 |
| 28 | Fees Return | 243,552 |
| 29 | Foundation Course Fee | 267,500 |
| 30 | Freeship Card Entry Fee | 792,680 |
| 31 | Girls Hostel Fee | 349,200 |
| 32 | Gold Medal Donation | 74,160 |
| 33 | Guest House Rent Income | 112,255 |
| 34 | Hostel Electricity Charges | 123,400 |
| 35 | Hostel Form Fee | 15,000 |
| 36 | Hostel Room Charges | 500 |
| 37 | Incometax Refund | 341,220 |
| 38 | Jyotish Course | 19,605 |
| 39 | Laboratory Fees | 113,150 |
| 40 | Late Fees | 560,200 |
| 41 | Library Deposit | 1,250 |
| 42 | Library Fees | 47,034 |
| 43 | Library I-Card Fees | 5,400 |
| 44 | LIC Committee Fees | 405,000 |
| 45 | Marksheet Correction | 13,600 |
| 46 | Marksheet Varification Fee | 106,600 |
| 47 | Migration Fee | 54,950 |
| 48 | Misc.Income | 91,520 |
| 49 | New Affiliation Fee | 285,000 |
| 50 | New Affiliation Form Fee | 4,500 |


| | | |
|----|-------------------------------------|-------------------|
| | | 100,000 |
| 51 | New College Open Fee | 75,000 |
| 52 | New Course Fee | 10,000 |
| 53 | New Subject Open Fees | 10 |
| 54 | N.O.C. Fee | 26,640,137 |
| 55 | Online Transaction & Admission Fees | 5,115 |
| 56 | Other Fees | 27,600 |
| 57 | Other Fees Guide Fees | 140,030 |
| 58 | Other Income | 425 |
| 59 | PG Registration Form | 2,000 |
| 60 | Ph.D. Course Work Fee | 4,770 |
| 61 | P.Hd Entrance Test Fee | 1,100 |
| 62 | Phd. Guideship Form | 54,079 |
| 63 | Ph.D Registration Form | 39,400 |
| 64 | Ph.D Synopsis Form | 1,400 |
| 65 | Ph.D. Thesis Form Fee | 5,200 |
| 66 | Ph.D. Tital Change Fees | 400 |
| 67 | Ph.D. Tital Change Form Fee | 28,000 |
| 68 | Post Office Rent | 63,350 |
| 69 | Provisional Degree Certificate Fees | 37,820 |
| 70 | Reassessment Fee | 59,497 |
| 71 | Recovery | 1,400 |
| 72 | Registration Fees | 12,922 |
| 73 | RTI Fees | 30,000 |
| 74 | Spokan Sanskrit | 1,800 |
| 75 | Sports & Culture | 2,022,400 |
| 76 | Sports/ Culture/ Zon Fees | 16,210 |
| 77 | Sports Fees | 66,500 |
| 78 | Stationary Shop Rent | 97,500 |
| 79 | Synopsis Fees | 30,000 |
| 80 | Tablet Phone | 74,680 |
| 81 | Tender Fee | 6,950 |
| 82 | Transfer Certifctce Fees | 39,600 |
| 83 | Transscript Fee | 32,525 |
| 84 | Trial Certificate Fee | 312,380 |
| 85 | Tuition Fees | 280,000 |
| 86 | UBI Building Rent | 1,775 |
| 87 | UG Regi. Form Fee | 3,150 |
| 88 | Viva Fees | 66,565 |
| 89 | WDC Programme Grant | 67,895 |
| 90 | Yoga & Naturotherapy | |
| | Grand Total | 66,039,831 |

Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch
Balance Sheet as at 31st March, 2019

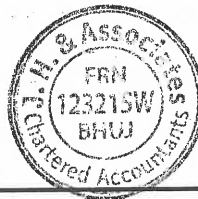
| Particulars | Note No | As on 31-03-19 Amount (Rs.) | As on 31-03-18 Amount (Rs.) |
|--|---------|--------------------------------|--------------------------------|
| I. CORPUS/CAPITAL FUND AND LIABILITIES | | | |
| (1) Corpus/ Capital Funds | 1 | NIL | NIL |
| (2) Reserves & Surplus | 2 | 631,554,077 | 540,622,474 |
| (3) Earmarked/ Endowment Funds | 3 | 460,362,528 | 507,545,447 |
| (4) Secured Loans & Borrowings | 4 | - | - |
| (5) Unsecured Loans & Borrowings | 5 | - | - |
| (6) Current Liabilities & Provisions | 6 | 18,186,784 | 25,854,266 |
| Total | | 1,110,103,389 | 1,074,022,187 |
| II. ASSETS | | | |
| (1) Fixed Assets | 7 | 172,402,787 | 172,247,386 |
| (2) Investments From Earmarked/ Endowment Funds & others | 8 | 407,435,938 | 239,393,889 |
| (3) Current Assets, Loans, Advances, etc. | 9 | 530,264,664 | 662,380,912 |
| (4) Miscellaneous Expenditure (To the extent not written off or adjusted) | | | |
| Total | | 1,110,103,389 | 1,074,022,187 |
| Significant Accounting Policies | 15 | | |
| Notes On Accounts | 16 | | |

For and on behalf of KSKV Kachchh University

Registrar


REGISTRAR
 K.S.K.V. Kachchh University

Date : 08/10/2019 Bhuj - Kachchh.
 Place: Bhuj-Kutch



For J. H. & ASSOCIATES
 CHARTERED ACCOUNTANTS


 PARTNER
 CA. HEMEN FURIYA
 M.N. : 110310

**Krantiguru Shyamji Krishna Verma Kachchh University
Bhuj-Kutch**

**Income & Expenditure Account
For the year ended 31st March, 2019**

| | Particulars | Note No. | As on 31-03-19 Amount (Rs.) |
|-----|---|-----------|--------------------------------|
| | Income: | | |
| I | Grants/Subsidies | 10 | 123,510,647 |
| II | Fees/Subscriptions | 11 | 68,265,975 |
| III | Income from Investments (Income from Invt. from earmarked/ endow. Funds transferred to funds) | 12 | 20,648,241 |
| | Total (A) | | 212,424,863 |
| | Expenditure: | | |
| I | Establishment Expenses | 13 | 64,040,777 |
| II | Other Administrative Expenses | 14 | 57,452,483 |
| III | Depreciation | 7 | 10,941,729 |
| | Total (B) | | 132,434,989 |
| | Balance being excess of Income over Expenditure (A-B) | | 79,989,874 |
| | Balances being Surplus /(Deficit) Carried to Corpus/ Capital Fund | | 79,989,874 |
| | Significant Accounting Policies | 15 | |
| | Notes On Accounts | 16 | |
| | | | |
| | | | |

For and on behalf of KSKV Kachchh University

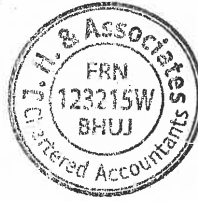
As per our report of even date

Registrar


REGISTRAR

K.S.K.V. Kachchh University
Bhuj - Kachchh.

Date : 08/10/2019
Place: Bhuj-Kutch



For J. H. & Associates,
(Chartered Accountants)


CA Hemen Furiya
Partner
M.N. 110310

Krantiguru Shyamji Krishna Verma Kachchh University

Bhuj-Kutch

2018-19

Schedules Forming Part Of Balance Sheet



| Particulars | Amt. (Rs.) | | Amt. (Rs.) | | Amt. (Rs.) | |
|---|-------------|--------------------|-------------|--------------------|-------------|--------------------|
| | 31-3-19 | 31-3-19 | 31-3-18 | 31-3-18 | 31-3-16 | 31-3-16 |
| Schedule 1- Corpus/ Capital Fund | | | | | | |
| Balance at beginning of year | | | | | | |
| Add: Contribution towards Corpus/ Capital Fund | | | | | | |
| Add/ (deduct): balance of net income/ expenditure transferred from the income & Expenditure Account | | | | | 20,648,241 | |
| Balance at Year End | | | | | | |
| Schedule 2- Reserves and Surplus | | | | | | |
| 1 Capital Reserves | | | | | | |
| As per Last Account | | | | | | |
| Additions during the year | | | | | | |
| Less: Deductions during the year | | | | | | |
| 2 Revaluation Reserves | | | | | | |
| As per Last Account | | | | | | |
| Additions during the year | | | | | | |
| Less: Deductions during the year | | | | | | |
| 3 Depreciation Fund | | | | | | |
| As per Last Account | | | | | | |
| Additions during the year | 76,474,383 | | 61,177,096 | | 32,924,102 | |
| Less: Deductions during the year | 10,941,729 | | 15,297,287 | | 9,902,632 | |
| | | 87,416,112 | | 76,474,383 | | 42,826,734 |
| 4 Income and Expenditure Account | | | | | | |
| As per Last Account | | | | | | |
| Additions during the year | 464,148,091 | | 377,235,719 | | 253,164,051 | |
| Less: Adjustments during the year | 79,989,874 | | 86,912,372 | | 75,943,847 | |
| | | 544,137,965 | | 464,148,091 | | 329,107,898 |
| Total | | 631,554,077 | | 540,622,474 | | 371,934,632 |

Kranti Gurukul Shyamji Krishna Verma Kachchh University
Bhuj-Kutch

2018-19
Schedules Forming Part Of Balance Sheet
Schedule : 3 Earmarked / Endowment Fund

| Schedule 3- Earmarked/ Endowment Funds | Fund wise Break-up | | | | | | | | | | Totals 2018-19 |
|---|-------------------------|--------------------|-------------------|--------------------|------------------|----------------------|------------------------------|--------------------|--------------------|--|--------------------|
| | One Time Catch Up Grant | Chemistry Grant | Archaeology Grant | M. Sc. Guide Grant | M.Sc. IT Grant | Swamin Gujarat Grant | University Development Grant | Other Scheme Grant | AIISHE GRANT (KCG) | | |
| A. Opening Balance of funds | 32,249,298 | 240,599,451 | 18,283,487 | 5,004,399 | 1,931,169 | 1,049 | 129,430 | 20,659,526 | 36,298 | | 318,734,107 |
| B. Additions to Funds | | | | | | | | 5,539,043 | | | 5,539,043 |
| (i) Donations/ Grants | | | | | | | | | | | |
| (ii) Income From Investments Made on account of funds | | | | | | | | | | | |
| (iii) Interest received on bank account | 486,344 | 8,971,780 | 613,601 | 220,830 | | | | | 14,427 | | 10,306,982 |
| Total (A+B) | 32,735,642 | 249,411,231 | 18,897,088 | 5,225,229 | 1,931,169 | 1,049 | 129,430 | 26,198,569 | 50,725 | | 334,580,132 |
| C. Utilization/ expenditure towards objectives of funds | | | | | | | | | | | |
| (i) Capital Expenditure | | | | | | | | | | | |
| - Fixed Assets (MIP)* | 15,437,899 | | | | | | | | | | 15,437,899 |
| - Others - Depreciation on Fixed Assets | | 3,459,667 | 573,270 | | | | | | | | 4,032,937 |
| etc. | | | | | | | | | | | |
| - Salaries, Wages & Allowances | | | | | | | | | | | |
| - Rent | | | | | | | | | | | |
| - Other Administrative Expenses | | 12,661 | | | | | | | | | 12,661 |
| Tf to respective grant | | | | | | | | 16,103,606 | | | 16,103,606 |
| Total (C) | 15,437,899 | 3,472,328 | 573,270 | | | | | 16,103,606 | 12,550 | | 35,587,103 |
| Net Balance at Year End (a+b-c) | 17,297,743 | 245,938,903 | 18,323,818 | 5,225,229 | 1,931,169 | 1,049 | 129,430 | 10,094,963 | 38,175 | | 298,980,479 |

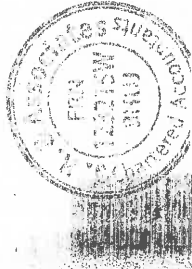


Kranbiguru Shyamji Krishna Verma Kachchh University
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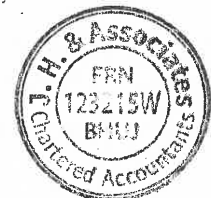
2018-19

Schedules Forming Part Of Balance Sheet

| Schedule 3A- Earmarked/ Endowment Funds | Fund wise Break-up | | | | | | | Total | | | | |
|---|--------------------|----------------------|-------------------------|------------------------|---------------------|--------------------------|----------------------|-----------------|------------------------------|--------------------------|----------------|-------------|
| | Library Donation | Sangeet Vidhya peeth | Sulbhat Pandya Donation | Vakri Raghavi Donation | Admin/ Salary Grant | B.ED Gold medal Donation | Other Project Grants | RUSA MHRD Grant | MSC. ENALYTICAL COURSE GRANT | Renovation Grant (Estab) | New Item Grant | 2018-19 |
| A. Opening Balance of funds | 51,000 | 330,631 | 42,500 | 409,995 | | 150,000 | 821,432 | 130,529,790 | 18,974,582 | 37,404,526 | | 188,716,496 |
| B. Additions to Funds | | | | | 113,752,000 | | | | | | 30,900,000 | 172,152,000 |
| (i) Donations/ Grants | | | | | | | | | | | | |
| (ii) Income from Investments Made on account of funds | | | | | | | | | | | | |
| (iii) Interest received on bank account | | | | | | | | | | | | |
| (iv) Other additions | | | | | | | | | | | | |
| Total (A+B) | 51,000 | 330,631 | 42,500 | 409,995 | 113,752,000 | 150,000 | 918,337 | 135,477,182 | 19,577,661 | 66,392,721 | 30,900,000 | 368,002,027 |
| C. Utilization/ expenditure towards objectives of funds | | | | | | | | | | | | |
| (i) Capital Expenditure | | | | | | | | | | | | |
| - Fixed Assets | | | | | | | | | | | | |
| - Others - Depreciation on Fixed Assets | | | | | | | | | | | | |
| (i) Revenue Expenditure | | | | | | | | | | | | |
| - Salaries, Wages & Allowances etc. | | | | | | | | | | | | |
| - Rent | | | | | | | | | | | | |
| - Other Administrative Expenses | | | | | | | | | | | | |
| - Other Administrative Expenses | | 22,397 | | 22,432 | | | | | | | | |
| Total (C) | | 22,397 | | 22,432 | | | | | | | | |
| Net Balance at Year End (a+b-c) | 51,000 | 308,234 | 42,500 | 387,563 | | 150,000 | 918,337 | 94,165,187 | 19,577,661 | 54,891,567 | 30,900,000 | 161,382,049 |



| Krantiquuru Shyamji Krishna Verma Kachchh University | | |
|---|--------------------------------------|---------------------|
| Bhuj-Kutch | | |
| Schedules Forming Part Of Income & Expenditure for the year ended 31.03.2019 | | |
| | Particulars | 2018-19 |
| | Schedule 11-FEES/SUBSCRIPTION | Amount (Rs.) |
| 1 | College Affiliation Fees | 25000.00 |
| 2 | Admission Form Fee | 20800.00 |
| 3 | Affiliation College Form Fee | 154125.00 |
| 4 | Affiliation Late Fee | 55000.00 |
| 5 | ATKT Fees | 1253236.00 |
| 6 | ATKT Form Fee | 1180.00 |
| 7 | ATKT Late Fees | 1500.00 |
| 8 | Atm Building Rent | 15120.00 |
| 9 | Atm Electric Bill A/c | 46094.00 |
| 10 | Bonafied Fee | 320.00 |
| 11 | Boys Hostel Fee | 533800.00 |
| 12 | Bsnl Rent Income | 69600.00 |
| 13 | Canteen Rent | 46000.00 |
| 14 | Caution Money Deposit | 440.00 |
| 15 | Centrized Addm.Process Fees A/c. | 25200.00 |
| 16 | College Affiliation Fee | 587175.00 |
| 17 | College Affiliation Late Fee | 180000.00 |
| 18 | Degree Certificate Fees | 175600.00 |
| 19 | Development Fund From Project Grant | 97746.00 |
| 20 | Development Fees | 378165.00 |
| 21 | Dissertation Fee | 500.00 |
| 22 | Duplicate Degree Certificate Fee | 200.00 |
| 23 | Duplicate Marksheet Fee | 28800.00 |
| 24 | Duplicate Receipt Fee | 200.00 |
| 25 | Eligibility Fee | 101925.00 |
| 26 | Eligibility Penalty | 10000.00 |
| 27 | Enrollment Form Fee | 2500.00 |
| 28 | Enrollment /Registration Fee | 801550.00 |
| 29 | Entrance Form Fee | 488400.00 |
| 30 | Exam Fees | 27960184.00 |
| 31 | Exam Form Fee | 33835.00 |
| 32 | Excess Amount of Salary | 15388.30 |
| 33 | External Fee Income | 7750.00 |
| 34 | External Fees Return | -91222.00 |
| 35 | Fees Return | -252238.00 |
| 36 | Foundation Course Fee | 267700.00 |
| 37 | Girls Hostel Fee | 424800.00 |
| 38 | Gold Medal Donation | 1236050.00 |
| 39 | GTU Fees MBA GrantinAid | 1500.00 |
| 40 | Guest House Rent Income | 25805.00 |
| 41 | Hostel Electricity Charges | 108800.00 |
| 42 | Hostel Form Fee | 16950.00 |
| 43 | Hostel Room Charges | 19100.00 |
| 44 | Jyotish Course | 48563.00 |
| 45 | Laboratory Fees | 119500.00 |
| 46 | Late Fee(Exam) | 41851.00 |
| 47 | Late Fees | 195654.00 |
| 48 | Library Deposit | 5470.00 |
| 49 | Library Fees | 31664.00 |
| 50 | Library I-Card Fees | 13760.00 |



| Krantiguru Shvamii Krishna Verma Kachchh University | | |
|--|-----------------------------------|-------------------|
| Bhuj-Kutch | | |
| Schedules Forming Part Of Income & Expenditure for the year ended 31.03.2019 | | |
| | Particulars | 2018-19 |
| | Schedule 14-Other Expenses | Amount (Rs.) |
| 1 | Exam Exp Gr | 21364262.00 |
| 2 | Consumables(Exp.) Gr. | 1252808.00 |
| 3 | Office Expenses Gr | 1760406.00 |
| 4 | Repair & Maintenance Gr | 477944.00 |
| 5 | Advertisement Exp. | 919787.00 |
| 6 | Athletics Meet Exp. | 120000.00 |
| 7 | Bank Charges | 17763.54 |
| 8 | Bank Legal Charges A/c | 25710.00 |
| 9 | Book Purchase (Exp.) | 22401.00 |
| 10 | Cartridge Refilling Exp. | 126853.00 |
| 11 | Center for Ex.Maintenece | -3247.00 |
| 12 | Charge Allowance | 90258.00 |
| 13 | Cleaning Bill Exp. | 947910.00 |
| 14 | Computer Exp. | 52424.00 |
| 15 | D.G.SET DIESAL EXP. | 161174.00 |
| 16 | Digital Form Fee Exp. to Mkcl | 3414254.00 |
| 17 | DIGITAL SIGN CERT. EXP. | 1000.00 |
| 18 | EC Meeting Exp | 56008.00 |
| 19 | Electricity Exp. | 3456582.00 |
| 20 | EPF Admin Charges | 66595.00 |
| 21 | External Admision Exp. | 73800.00 |
| 22 | Guest House Exp. | 14200.00 |
| 23 | HOSTEL EXP | 187062.00 |
| 24 | House Rent Exp. | 54000.00 |
| 25 | Installation Exp. | 3540.00 |
| 26 | Inter College Sports Compet. Exp. | 48000.00 |
| 27 | Interview Exp. | 75094.00 |
| 28 | INTREST ON TDS | 53905.00 |
| 29 | Labour Charges Exp. | 224613.00 |
| 30 | Legal Exp. | 184500.00 |
| 31 | Meeting Exp. | 10855.00 |
| 32 | Mis.Exp. A/c | 350.00 |
| 33 | Municipality Exp. | 188952.00 |
| 34 | NIRF Ranking Exp. | 70000.00 |
| 35 | Other Remunertion Exp. | 2000.00 |
| 36 | Postage & Courier A/c | 131630.00 |
| 37 | Printing Exp. | 11839558.00 |
| 38 | Programme Exp. | 745011.00 |
| 39 | Refreshment A/c | 357289.00 |
| 40 | Search Commiti Meeting Exp. | 70430.00 |
| 41 | Securities Bill Exp. | 2351562.00 |
| 42 | Senate Meeting Exp. | 103269.00 |
| 43 | SPORTS EXP. | 742004.00 |
| 44 | Stationery & Misc. Exp. | 1113149.00 |
| 45 | Technical Consultancy | 70210.00 |
| 46 | Telephone Bills | 215033.00 |
| 47 | Travelling & Conveyance | 440693.00 |
| 48 | Vehicle Exp. | 243598.00 |
| 49 | Vehicle Hire Exp. | 88348.00 |
| 50 | Vehicle Petrol | 598975.00 |
| 51 | Visiting Lecture Exp. | 1276768.00 |
| 52 | Water Charges (Mineral) | 287109.00 |
| 53 | YOUTH FESTIVAL EXP. | 1256103.00 |
| | Grand Total | 57,452,483 |

